

LANCASHIRE ESIF FUNDING 2014-20

				ERDF						ESF					EAFRD					
Priority Axis				1	2	3	4	5	6	1		2								
Thematic Objective				TO1	TO2	TO3	TO4	TO5	TO6	TO8		TO9		TO10						
Description				Innov	ICT	SME Comp	Low Carbon	Climate Change	Enviro	Employment		Social Inclusion		Skills		Total				
Fund				ERDF	ERDF	ERDF	ERDF	ERDF	ERDF	ESF		ESF	ESF		EAFRD	ERDF	ESF	EAFRD		
Activity				Organisation		Designation		Status				1.1	1.2	1.4	2.1	2.2				
1	SFA Skills Support for the Unemployed (1.1)	SFA	Opt-In	Contracted - Legally Committed								7.44					0.00	7.44	0.00	
2	SFA Support for Young People (NEET) (1.2)	SFA	Opt-In	Contracted - Legally Committed									4.45				0.00	4.45	0.00	
3	SFA Skills Support for the Workforce (2.1)	SFA	Opt-In	Contracted - Legally Committed											15.56		0.00	15.56	0.00	
4	SFA Skills Support for the Unemployed (1.1)	SFA	Opt-In	To be allocated								3.67					0.00	3.67	0.00	
5	SFA Support for Young People (NEET) (1.2)	SFA	Opt-In	To be allocated									2.22				0.00	2.22	0.00	
6	SFA Skills Support for the Workforce (2.1)	SFA	Opt-In	To be allocated											7.78		0.00	7.78	0.00	
7	Big Lottery (1.4)	Big Lottery	Opt-In	Contracted - Legally Committed											7.50		0.00	7.50	0.00	
8	DWP Reducing Worklessness (1.1)	DWP	Opt-In	Contracted - Legally Committed								3.00					0.00	3.00	0.00	
9	Employment & Mental Health Integration	Blackpool Council	Approved Project	Contracted - Legally Committed								1.00					0.00	1.00	0.00	
10	UCLan Innovation Clinic	UCLan	Approved Project	Contracted - Legally Committed		1.43											1.43	0.00	0.00	
11	BOOST	LCC	Approved Project	Contracted - Legally Committed				3.71									3.71	0.00	0.00	
12	Access 2 Finance	GMBS	Approved Project	Contracted - Legally Committed				0.51									0.51	0.00	0.00	
13	Propel to Grow	Vedas	Approved Project	Contracted - Legally Committed				0.999									1.00	0.00	0.00	
14	DigitME2	UCLan	Approved Project	Contracted - Legally Committed		1.13											1.13	0.00	0.00	
15	Digital First	UCLan	Approved Project	Contracted - Legally Committed				1.16									1.16	0.00	0.00	
16	Investment Readiness	UCLan	Approved Project	Contracted - Legally Committed				0.71									0.71	0.00	0.00	
17	Pan-LEP Specialist Manufacturing Service	GMBS	Approved Project	Contracted - Legally Committed				0.45									0.45	0.00	0.00	
18	Better Off in Business	Princes Trust	Full Application	GFA in development				0.16									0.16	0.00	0.00	
19	Enhancing SMEs International Trade Performance	Chamberlink	Full Application	Recommended for approval				0.90									0.90	0.00	0.00	
20	Engineering Innovation Centre (EIC)	UCLan	Full Application	Recommended for approval		5.80											5.80	0.00	0.00	
21	UNITE+	UCLan	Full Application	Recommended for approval				1.46									1.46	0.00	0.00	
22	U Start	Lancaster University	Full Application	Recommended for approval				1.65									1.65	0.00	0.00	
23	Lancashire Forum	Lancaster University	Full Application	Recommended for approval				1.91									1.91	0.00	0.00	
24	Low Carbon Lancashire Innovation Hub	Lancaster University	Full Application	Recommended for approval					4.46								4.46	0.00	0.00	
25	Digital Office Park, Euxton Lane Chorley	Chorley Council	Full Application	Recommended for approval				4.17									4.17	0.00	0.00	
26	Building Capacity & Capability in Health & Life Businesses	Innovation Agency	Full Application	Recommended for approval				0.92									0.92	0.00	0.00	
27	Northern Powerhouse Investment Fund	NPIL	Full Application	Recommended for approval				8.50	4.00								12.50	0.00	0.00	
28	Transmission	UCLan	Outline Application	Invited to submit Full Application				0.95									0.95	0.00	0.00	
29	Brilliance (Blackburn Rivers)	The Rivers Trust	Outline Application	Invited to submit Full Application						0.56							0.56	0.00	0.00	
30	Evergreen (JESSICA)		Indicative allocation					10.00									10.00	0.00	0.00	
31	Northern Powerhouse Investment Fund (formerly LIF)		Indicative allocation					5.00									5.00	0.00	0.00	
32	TOTAL EARMARKED FUNDING (£million)					8.36	0.00	43.14	8.46	0.00	0.56	15.11	6.67	7.50	23.33	0.00	0.00	60.52	52.61	0.00
33																				
34	Outline Applications																	ERDF	ESF	EAFRD
35	Strengthening Communities - Volunteering in Lancashire	Blackburn WDBC	Outline Application	Stage 1 Appraisal										1.21			0.00	1.21	0.00	
36	Chorley Employment Inclusion Project (CEIP)	Chorley Council	Outline Application	Stage 1 Appraisal										0.46			0.00	0.46	0.00	
37	MyPlace	Lancashire Wildlife Trust	Outline Application	Stage 1 Appraisal										0.67			0.00	0.67	0.00	
38	Inclusive Futures	LCC	Outline Application	Stage 1 Appraisal										1.95			0.00	1.95	0.00	
39	WorkFit Women	Lancs Womens Centres	Outline Application	Stage 1 Appraisal										0.45			0.00	0.45	0.00	
40	More Positive Together	Lancashire Sport Pship	Outline Application	Stage 1 Appraisal										5.96			0.00	5.96	0.00	
41	EAFRD Business Development	Various	Outline Application	8 applications recommended to proceed to full application													0.868	0.00	0.868	
42	Total Outline Applications					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.71	0.00	0.00	0.868	0.00	10.71	0.868
43	Available Funding including Outline Applications					12.29	5.94	14.23	15.44	2.82	1.71	0.00	0.00	-2.46	9.90	4.59	3.333	52.42	12.03	3.333
44																				
45	Call for Proposals																	ERDF	ESF	EAFRD
46	ESF 1.4 Active Inclusion		Call for Proposals	Closed										8.25			0.00	8.25	0.00	
47	ESF 2.1 Widening Participation		Call for Proposals	Closed											4.95		0.00	4.95	0.00	
48	ESF 2.1 Leadership & Management		Call for Proposals	Planned											4.95		0.00	4.95	0.00	
49	ESF 2.2 Apprenticeship Capacity Building		Call for Proposals	Planned												4.59	0.00	4.59	0.00	
50	ERDF PA1 Innovation		Call for Proposals	Planned		12.29											12.29	0.00	0.00	
51	ERDF PA2 ICT		Call for Proposals	Planned			5.94										5.94	0.00	0.00	
52	ERDF PA4 Low Carbon	No set budget for call	Call for Proposals	Planned													0.00	0.00	0.00	
53	ERDF PA5 Flood Mitigation		Call for Proposals	Planned						2.82							2.82	0.00	0.00	
54	ERDF PA6 Environment		Call for Proposals	Planned							1.71						1.71	0.00	0.00	
55	EAFRD Business Development		Call for Proposals	Planned													0.00	0.00	0.00	
56	EAFRD Tourism		Call for Proposals	Planned													0.00	0.00	0.00	
57	EAFRD Food Processing		Call for Proposals	Planned													0.00	0.00	0.00	
58	Total Call for Proposals					12.29	5.94	0.00	0.00	2.82	1.71	0.00	0.00	8.25	9.90	4.59	0.00	22.76	22.74	0.00
a	TOTAL FUNDING ALLOCATION (£million) (August 2015 Exchange Rate)					20.65	5.94	57.37	23.90	2.82	2.27	15.11	6.67	15.75	33.23	4.59	4.201	112.94	75.34	4.201
b	AVAILABLE FUNDING (£million) (August 2015 Exchange Rate)					12.29	5.94	14.23	15.44	2.82	1.71	0.00	0.00	8.25	9.90	4.59	4.201	52.42	22.73	4.201
c	TOTAL FUNDING ALLOCATION (£million) (February 2016 Exchange Rate)					22.68	6.52	63.03	26.25	3.10	2.50	16.60	7.32	17.30	36.51	5.04	4.201	124.08	82.77	4.201
d	94% of Funding Allocation (based on February 2016 Exchange Rate)					21.32	6.13	59.25	24.68	2.91	2.35	15.60	6.88	16.26	34.32	4.73	3.949	116.63	77.80	3.949